

FY 2012 - FY 2016 Annual Award Ranges for Category A

Anticipated award levels for Category A (core prevention) are based on the relative share of the unadjusted number of people living with HIV through 2008 attributable to each eligible jurisdiction. Awards to the states, U.S. territories, and the District of Columbia were calculated first by multiplying their epidemiological proportion by the total amount available to support Category A activities. The maximum funding for which each city was eligible was calculated using each city's relative share of its state HIV epidemic. CDC then examined the distribution of draft funding allocations to identify jurisdictions which, under a strict, epidemiologically proportionate funding approach, would receive less than the established floor (\$250,000 for Pacific Island territories and \$750,000 for states, Puerto Rico, the Virgin Islands, and D.C.) The award for any jurisdiction falling below the floor was raised up to its pre-specified floor.

New award levels for Category A will be gradually implemented over the course of five years (FY 2012 – FY 2016) and annual reductions will be capped so that no state or territory will be reduced by more than 25% of their previous year's budget for core activities. Anticipated funding levels for Category A are listed by eligible jurisdiction in the tables below. All amounts presented in the table are estimates based on current resources and are subject to change depending on the annual availability of funds. The ranges were developed by estimating the precise amount of funding available to each jurisdiction based on the formula and then calculating an approximate 5% increase and decrease. Jurisdictions eligible only for the floor amount based on the formula can be considered for funding within a "minimum funding range" of \$750,000 to \$1,000,000.

<i>Estimated Annual Award Rangesⁱ for Category A:</i>										
	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016	
Jurisdiction	Floor of Individual Award Range	Ceiling of Individual Award Range	Floor of Individual Award Range	Ceiling of Individual Award Range	Floor of Individual Award Range	Ceiling of Individual Award Range	Floor of Individual Award Range	Ceiling of Individual Award Range	Floor of Individual Award Range	Ceiling of Individual Award Range
States without Cities Eligible for Direct Funding and the District of Columbia										
Alabama	\$2,421,700	\$2,690,800	\$2,812,800	\$3,108,800	\$3,003,800	\$3,320,000	\$3,099,300	\$3,425,600	\$3,194,800	\$3,531,100
Alaska	\$1,024,800	\$1,132,700	\$868,700	\$1,000,000	\$790,600	\$1,000,000	\$751,500	\$1,000,000	\$750,000	\$1,000,000
Arizona	\$3,084,800	\$3,427,500	\$3,320,400	\$3,669,900	\$3,431,100	\$3,792,300	\$3,486,500	\$3,853,500	\$3,541,900	\$3,914,700
Arkansas	\$1,589,100	\$1,756,400	\$1,549,000	\$1,712,100	\$1,529,000	\$1,689,900	\$1,519,000	\$1,678,900	\$1,509,000	\$1,667,800
Colorado	\$3,687,400	\$4,075,500	\$3,484,900	\$3,851,700	\$3,383,600	\$3,739,800	\$3,333,000	\$3,683,800	\$3,282,400	\$3,627,900
Connecticut	\$4,510,400	\$4,985,200	\$3,852,500	\$4,258,000	\$3,523,500	\$3,894,400	\$3,359,000	\$3,712,600	\$3,194,500	\$3,530,800
D.C.	\$4,962,800	\$5,485,200	\$4,689,500	\$5,183,100	\$4,552,900	\$5,032,100	\$4,484,600	\$4,956,600	\$4,416,200	\$4,881,100
Delaware	\$1,343,700	\$1,485,100	\$1,124,600	\$1,243,000	\$1,015,000	\$1,121,900	\$960,300	\$1,061,400	\$905,500	\$1,000,800
Hawaii	\$1,436,400	\$1,587,600	\$1,077,300	\$1,190,700	\$894,900	\$1,000,000	\$803,700	\$1,000,000	\$750,000	\$1,000,000
Idaho	\$781,700	\$1,000,000	\$750,000	\$1,000,000	\$750,000	\$1,000,000	\$750,000	\$1,000,000	\$750,000	\$1,000,000
Indiana	\$2,419,700	\$2,688,600	\$2,491,800	\$2,754,100	\$2,521,700	\$2,787,100	\$2,536,700	\$2,803,700	\$2,551,600	\$2,820,200
Iowa	\$1,163,900	\$1,286,500	\$938,200	\$1,037,000	\$825,400	\$1,000,000	\$768,900	\$1,000,000	\$750,000	\$1,000,000
Kansas	\$1,236,400	\$1,366,500	\$1,018,200	\$1,125,400	\$909,200	\$1,004,900	\$854,600	\$1,000,000	\$800,100	\$1,000,000
Kentucky	\$1,582,800	\$1,749,500	\$1,471,900	\$1,626,900	\$1,416,500	\$1,565,600	\$1,388,800	\$1,534,900	\$1,361,000	\$1,504,300
Louisiana	\$4,889,100	\$5,432,400	\$4,963,300	\$5,485,700	\$4,987,600	\$5,512,600	\$4,999,800	\$5,526,100	\$5,012,000	\$5,539,600
Maine	\$1,154,500	\$1,276,000	\$933,500	\$1,031,800	\$823,000	\$1,000,000	\$767,700	\$1,000,000	\$750,000	\$1,000,000
Massachusetts	\$6,227,700	\$6,883,300	\$5,231,100	\$5,781,700	\$4,732,700	\$5,230,900	\$4,483,600	\$4,955,500	\$4,234,400	\$4,680,100
Michigan	\$5,102,300	\$5,639,400	\$4,681,900	\$5,174,800	\$4,471,700	\$4,942,400	\$4,366,600	\$4,826,300	\$4,261,500	\$4,710,100
Minnesota	\$2,420,600	\$2,675,400	\$2,149,400	\$2,375,700	\$2,013,800	\$2,225,800	\$1,946,000	\$2,150,800	\$1,878,200	\$2,075,900
Mississippi	\$2,055,900	\$2,284,300	\$2,244,300	\$2,480,600	\$2,334,000	\$2,579,700	\$2,378,900	\$2,629,300	\$2,423,700	\$2,678,800
Missouri	\$3,468,200	\$3,833,200	\$3,458,300	\$3,822,400	\$3,453,400	\$3,816,900	\$3,450,900	\$3,814,200	\$3,448,500	\$3,811,500
Montana	\$955,100	\$1,055,600	\$833,800	\$1,000,000	\$773,100	\$1,000,000	\$750,000	\$1,000,000	\$750,000	\$1,000,000
Nebraska	\$963,000	\$1,064,400	\$837,700	\$1,000,000	\$775,100	\$1,000,000	\$750,000	\$1,000,000	\$750,000	\$1,000,000
Nevada	\$2,330,600	\$2,575,900	\$2,206,900	\$2,439,200	\$2,145,000	\$2,370,800	\$2,114,100	\$2,336,600	\$2,083,100	\$2,302,400
New Hampshire	\$1,138,400	\$1,258,300	\$925,500	\$1,022,900	\$819,000	\$1,000,000	\$765,700	\$1,000,000	\$750,000	\$1,000,000

<i>Estimated Annual Award Rangesⁱ for Category A:</i>										
	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016	
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New Jersey	\$11,606,500	\$12,828,200	\$11,223,900	\$12,405,400	\$11,032,600	\$12,194,000	\$10,937,000	\$12,088,300	\$10,841,300	\$11,982,500
New Mexico	\$1,600,700	\$1,769,200	\$1,200,500	\$1,326,900	\$956,500	\$1,057,200	\$834,500	\$1,000,000	\$750,000	\$1,000,000
North Carolina	\$4,791,300	\$5,323,700	\$5,908,000	\$6,529,900	\$6,459,200	\$7,139,100	\$6,734,800	\$7,443,700	\$7,010,400	\$7,748,300
North Dakota	\$672,400	\$1,000,000	\$694,100	\$1,000,000	\$703,300	\$1,000,000	\$707,900	\$1,000,000	\$750,000	\$1,000,000
Ohio	\$4,964,100	\$5,486,600	\$4,960,100	\$5,482,300	\$4,958,200	\$5,480,100	\$4,957,200	\$5,479,000	\$4,956,200	\$5,477,900
Oklahoma	\$1,861,400	\$2,057,400	\$1,652,400	\$1,826,300	\$1,547,800	\$1,710,800	\$1,495,600	\$1,653,000	\$1,443,300	\$1,595,200
Oregon	\$2,157,100	\$2,384,200	\$1,825,300	\$2,017,500	\$1,659,400	\$1,834,100	\$1,576,500	\$1,742,400	\$1,493,600	\$1,650,800
Rhode Island	\$1,158,900	\$1,280,900	\$935,700	\$1,034,200	\$824,100	\$1,000,000	\$768,300	\$1,000,000	\$750,000	\$1,000,000
South Carolina	\$4,167,400	\$4,630,500	\$4,227,200	\$4,672,100	\$4,246,200	\$4,693,200	\$4,255,700	\$4,703,700	\$4,265,200	\$4,714,200
South Dakota	\$636,300	\$1,000,000	\$675,900	\$1,000,000	\$694,200	\$1,000,000	\$703,400	\$1,000,000	\$750,000	\$1,000,000
Tennessee	\$3,877,400	\$4,308,200	\$4,202,100	\$4,644,400	\$4,355,700	\$4,814,200	\$4,432,500	\$4,899,100	\$4,509,300	\$4,984,000
Utah	\$865,500	\$1,000,000	\$789,000	\$1,000,000	\$750,800	\$1,000,000	\$750,000	\$1,000,000	\$750,000	\$1,000,000
Vermont	\$1,044,800	\$1,154,700	\$878,600	\$1,000,000	\$795,600	\$1,000,000	\$750,000	\$1,000,000	\$750,000	\$1,000,000
Virginia	\$5,025,900	\$5,584,300	\$5,589,600	\$6,177,900	\$5,860,800	\$6,477,700	\$5,996,400	\$6,627,600	\$6,132,000	\$6,777,500
Washington	\$3,304,800	\$3,652,700	\$3,213,000	\$3,551,200	\$3,167,100	\$3,500,500	\$3,144,100	\$3,475,100	\$3,121,200	\$3,449,700
West Virginia	\$1,188,600	\$1,313,700	\$950,500	\$1,050,600	\$831,500	\$1,000,000	\$772,000	\$1,000,000	\$750,000	\$1,000,000
Wisconsin	\$2,056,500	\$2,273,000	\$1,778,900	\$1,966,200	\$1,640,100	\$1,812,700	\$1,570,700	\$1,736,000	\$1,501,300	\$1,659,300
Wyoming	\$750,000	\$1,000,000	\$750,000	\$1,000,000	\$750,000	\$1,000,000	\$750,000	\$1,000,000	\$750,000	\$1,000,000
Territories										
American Samoa	\$185,400	\$206,000	\$211,800	\$234,100	\$224,700	\$248,300	\$231,100	\$255,400	\$250,000	\$262,500
Commonwealth of the Northern Mariana Islands	\$251,300	\$277,800	\$244,400	\$270,100	\$241,000	\$266,300	\$239,200	\$264,400	\$250,000	\$262,500
Federated States of Micronesia	\$211,300	\$234,800	\$224,900	\$248,600	\$231,200	\$255,500	\$234,300	\$259,000	\$250,000	\$262,500
Guam	\$356,100	\$393,600	\$296,800	\$328,000	\$267,100	\$295,300	\$252,300	\$278,900	\$250,000	\$262,500
Puerto Rico	\$4,264,500	\$4,738,400	\$4,896,900	\$5,412,400	\$5,204,900	\$5,752,700	\$5,358,800	\$5,922,900	\$5,512,800	\$6,093,100
Republic of Palau	\$226,600	\$251,800	\$232,600	\$257,100	\$235,100	\$259,800	\$236,300	\$261,200	\$250,000	\$262,500

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Republic of the Marshall Islands	\$150,500	\$167,200	\$194,200	\$214,600	\$215,800	\$238,600	\$226,700	\$250,500	\$250,000	\$262,500
U.S. Virgin Islands	\$596,100	\$1,000,000	\$655,600	\$1,000,000	\$684,000	\$1,000,000	\$698,300	\$1,000,000	\$750,000	\$1,000,000
States and their Eligible Cities										
<i>California</i>										
State of California ⁱⁱ	\$13,636,300	\$15,151,500/ \$35,792,700	\$14,236,900	\$15,735,500/ \$35,452,000	\$14,503,800	\$16,030,500/ \$35,281,700	\$14,637,200	\$16,178,000/ \$35,196,600	\$14,770,600	\$16,325,400/ \$35,111,300
Los Angeles	\$11,906,100	\$13,159,400	\$11,874,100	\$13,124,000	\$11,858,100	\$13,106,300	\$11,850,100	\$13,097,500	\$11,842,100	\$13,088,600
San Francisco	\$6,769,200	\$7,481,800	\$5,964,600	\$6,592,500	\$5,559,700	\$6,144,900	\$5,357,200	\$5,921,100	\$5,154,700	\$5,697,300
<i>Florida</i>										
State of Florida ⁱⁱ	\$16,826,100	\$18,695,700/ \$23,115,500	\$16,432,200	\$18,161,900/ \$27,232,100	\$16,190,700	\$17,895,000/ \$29,311,100	\$16,069,900	\$17,761,500/ \$30,350,600	\$15,949,200	\$17,628,100/ \$31,390,200
Fort Lauderdale	\$1,375,900	\$1,528,800	\$3,081,800	\$3,406,200	\$3,939,600	\$4,354,300	\$4,368,600	\$4,828,400	\$4,797,500	\$5,302,500
Miami	\$2,601,900	\$2,891,000	\$5,124,600	\$5,664,000	\$6,389,300	\$7,061,800	\$7,021,600	\$7,760,700	\$7,653,900	\$8,459,600
<i>Georgia</i>										
State of Georgia ⁱⁱ	\$5,680,400	\$6,278,300/ \$9,226,300	\$4,567,700	\$5,048,500/ \$10,276,600	\$4,011,300	\$4,433,600/ \$10,807,000	\$3,733,100	\$4,126,100/ \$11,072,200	\$3,455,000	\$3,818,600/ \$11,337,300
Atlanta	\$2,653,200	\$2,948,000	\$4,730,200	\$5,228,100	\$5,766,400	\$6,373,400	\$6,284,500	\$6,946,100	\$6,802,700	\$7,518,700
<i>Illinois</i>										
State of Illinois	\$2,846,000	\$3,145,600/ \$10,104,300	\$2,288,600	\$2,529,500/ \$10,481,700	\$2,009,900	\$2,221,500/ \$10,672,300	\$1,870,500	\$2,067,400/ \$10,767,500	\$1,731,200	\$1,913,400/ \$10,862,800
Chicago	\$6,262,800	\$6,958,700	\$7,194,800	\$7,952,200	\$7,646,000	\$8,450,800	\$7,871,500	\$8,700,100	\$8,097,100	\$8,949,400
<i>Maryland</i>										
State of Maryland	\$6,829,400	\$7,548,300/ \$9,877,500	\$5,122,100	\$5,661,200/ \$9,784,100	\$4,189,300	\$4,630,200/ \$9,737,400	\$3,722,900	\$4,114,800/ \$9,714,100	\$3,256,500	\$3,599,300/ \$9,690,700
Baltimore	\$2,096,300	\$2,329,200	\$3,730,200	\$4,122,900	\$4,620,800	\$5,107,200	\$5,066,000	\$5,599,300	\$5,511,300	\$6,091,400
<i>New York</i>										
State of New York ⁱⁱ	\$18,725,200	\$20,696,300/ \$46,499,500	\$13,024,800	\$14,395,800/ \$45,075,300	\$10,152,400	\$11,221,100/ \$44,363,300	\$8,716,200	\$9,633,700/ \$44,077,300	\$7,280,100	\$8,046,400/ \$43,651,300

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New York City	\$23,222,800	\$25,803,200	\$27,757,700	\$30,679,500	\$29,985,800	\$33,142,200	\$31,099,900	\$34,373,600	\$32,214,000	\$35,604,900
<i>Pennsylvania</i>										
State of Pennsylvania ⁱⁱ	\$3,911,400	\$4,323,100/ \$11,144,000	\$3,626,900	\$4,008,700/ \$10,983,700	\$3,484,700	\$3,851,500/ \$10,903,500	\$3,413,600	\$3,772,900/ \$10,863,400	\$3,342,500	\$3,694,300/ \$10,823,300
Philadelphia	\$6,138,800	\$6,820,900	\$6,310,700	\$6,975,000	\$6,380,400	\$7,052,000	\$6,415,200	\$7,090,500	\$6,450,100	\$7,129,000
<i>Texas</i>										
State of Texas ⁱⁱ	\$12,419,000	\$13,798,900/ \$19,684,400	\$12,585,100	\$13,909,900/ \$20,377,000	\$12,635,800	\$13,965,900/ \$20,726,600	\$12,661,200	\$13,994,000/ \$20,901,600	\$12,686,600	\$14,022,000/ \$21,076,400
Houston	\$5,297,000	\$5,885,500	\$5,851,100	\$6,467,100	\$6,116,900	\$6,760,700	\$6,249,700	\$6,907,600	\$6,382,600	\$7,054,400

ⁱ These amounts are estimates based on current resources and are subject to change depending on the annual availability of funds.

ⁱⁱ The first amount in the "Ceiling of Individual Award Range" column reflects the maximum amount a state with eligible cities could receive if the cities are funded at a level within the range presented in the table. The second figure reflects the maximum a state could receive if their eligible city(ies) did not apply for or receive funding for expanded testing activities.